Chicago Metropolitan Agency for Planning

CMAQ Cost Increase Analysis

TIP ID: 10-06-0055

Description: Deerfield Rd Sidewalk Improvements and Pedestrian Underpass

Ranking Computation

	2007 Approved			2010 Request		
Kg VOC eliminated		528.6494		528.6494		
Cost	\$	974,400	\$	2,384,400		
\$/Kg VOC eliminated	\$	1,843	\$	4,510		
Rank		12		13		

Project Expenses

	Fed	Federal Share		tal	Federal %	Basis		
2007 Approved	\$	779,520	\$	974,400	80.0%	Approved Projects		
2010 Request	\$	1,907,520	\$	2,384,400	80.0%	Letter from Sponsor		
Increase Amount	\$	1,128,000	\$	1,410,000	·			

10-06-0055 revised rank 2/4/2010

FY 2007 CMAQ Program

			Application	VOC	Proposed	Proposed	
ID	Facility to be Improved	Project Total	Federal	Eliminated	2007	2008	
BP04072693	Oak Park-Various Sidewalk Projects throughout Oak Park	\$565,074	\$452,059	\$18	\$226,030	\$226,029	\$0
BP04072688	Harwood Heights-Union Ridge Elementary School - Pedestrian Facility Improvement Plan	\$103,000	\$82,400	\$23	\$82,400	\$0	\$0
BP03072691	Des Plaines-Mount Prospect Rd & Wolf Rd Sidewalks	\$230,000	\$184,000	\$147	\$24,000	\$160,000	\$0
BP08072703	Westmont-2007 Miscellaneous Sidewalk Connectivity Part 3	\$621,193	\$496,954	\$272			
BP10072697	Mundelein-Lake St from Hawthorne Blv to Longwood Ter	\$307,230	\$245,784	\$484	\$245,784	\$0	\$0
BP08072686	Addison-Mill Rd Bridge Sidewalk Project	\$256,500	\$205,200	\$505	\$15,640	\$15,640	\$173,920
BP06072696	Blue Island-Vermont St Corridor	\$425,195	\$340,156	\$945			
BP07072699	Oak Forest-Oak Forest Sidewalks to Metra Station	\$652,000	\$521,600	\$1,022	\$13,600	\$508,000	\$0
BP04072702	Northlake-Wolf Rd Sidewalks at Soffel Ave	\$395,000	\$316,000	\$1,513	\$28,000	\$24,000	\$264,000
BP02072785	Glenview-Wagner Rd from Winnetka Rd to East Lake Ave	\$301,950	\$225,800	\$1,605	\$225,800	\$0	\$0
BP11072690	Crystal Lake-Erick St Sidewalks	\$87,000	\$69,000	\$1,754	\$69,000	\$0	\$0
BP10072700	Deerfield-Deerfield Rd Sidewalk Improvements and Pedestrian Underpass	\$974,400	\$779,520	\$1,843	\$84,000	\$695,520	\$0
BP08072701	Oakbrook Terrace-22nd St Sidewalk from IL 56/Butterfield Rd to IL 83/Kingery Highway	\$472,000	\$377,000	\$2,285	\$49,226	\$328,180	\$0
	Revised Rank			V \$4,510			
BP05072698	Riverside-Burlington Northern Santa Fe Railroad Pedestrian Tunnel	\$3,354,000	\$2,640,000	\$5,072	_		
BP12072695	Plainfield-IL 59 Sidewalk Improvements	\$3,590,700	\$1,230,000	\$111,135			

\$ Per Kilo

10-06-0055 revised rank 2/4/2010